

ESPECIFICAS DE GASTO - ORGANOS DESCONCENTRADOS  
RESOLUCION DIRECTORAL N° 036 -2023-ANA-OA  
FUENTE DE FINANCIAMIENTO: RECURSOS ORDINARIOS

AAA - ALA	Meta	ESPECIFICAS DE GASTO																									TOTAL		
		23.1.11.12	23.199.199	23.11.11	23.13.11	23.15.11	23.15.12	23.15.41	23.1.5.99.99	23.16.11	23.17.11	23.18.21	23.21.21	23.21.2.99	23.22.31	23.22.41	23.23.11	23.24.21	23.24.51	23.24.71	23.25.11	23.26.12	23.26.41	23.27.11.2	23.27.11.3	23.27.11.5		23.27.11.6	23.27.11.99
AAA I Caplina Ocoña	020	-	-	3,600.00	-	-	-	-	2,400.00	-	-	-	-	4,800.00	-	-	-	2,400.00	1,200.00	-	-	-	-	3,600.00	-	-	-	-	18,000.00
ALA Chill	011	-	-	600.00	-	-	-	-	960.00	-	-	-	-	2,400.00	-	-	-	840.00	1,200.00	600.00	-	-	-	600.00	-	-	-	-	7,200.00
ALA Camana-Majes	012	-	-	3,600.00	-	-	-	-	4,200.00	-	-	-	-	600.00	-	-	-	-	1,200.00	1,200.00	-	-	-	1,200.00	-	-	-	-	12,000.00
ALA Ocoña-Pausa	013	-	-	3,000.00	-	-	-	-	2,160.00	-	-	-	-	1,680.00	1,200.00	-	-	1,200.00	1,800.00	-	-	-	-	960.00	-	-	-	-	12,000.00
ALA Colca Siguas - Chivay	014	-	-	1,800.00	-	-	-	-	2,400.00	-	-	-	-	2,400.00	-	-	-	-	3,144.00	1,800.00	-	-	-	456.00	-	-	-	-	12,000.00
ALA Tambo - Alto Tambo	015	-	-	3,600.00	-	-	-	-	3,000.00	-	-	-	-	1,200.00	1,200.00	-	-	-	1,200.00	-	-	-	-	1,800.00	-	-	-	-	12,000.00
ALA Moquegua	016	-	-	1,800.00	-	-	-	-	2,640.00	-	-	-	-	2,760.00	-	-	-	1,200.00	1,440.00	960.00	-	-	-	1,200.00	-	-	-	-	12,000.00
ALA Caplina Locumba	017	-	-	1,800.00	-	-	-	-	2,400.00	-	-	-	-	1,200.00	-	-	-	1,200.00	1,200.00	1,200.00	-	-	-	2,400.00	-	-	-	-	11,400.00
STCRHC Quilca Chili	022	-	-	1,200.00	-	-	-	-	3,000.00	-	-	-	-	2,040.00	-	-	-	2,400.00	960.00	-	-	-	-	600.00	-	-	-	-	10,200.00
STCRHC Caplina Locumba	023	-	-	1,800.00	600.00	-	-	-	1,800.00	-	-	-	-	1,800.00	-	-	-	600.00	600.00	360.00	-	-	-	1,800.00	-	-	-	-	9,360.00
		0.00	0.00	22,800.00	600.00	0.00	0.00	0.00	24,960.00	0.00	0.00	0.00	0.00	20,880.00	2,400.00	0.00	0.00	9,840.00	13,944.00	6,120.00	0.00	0.00	0.00	14,616.00	0.00	0.00	0.00	0.00	116,160.00

AAA - ALA	Meta	ESPECIFICAS DE GASTO																									TOTAL		
		23.1.11.12	23.199.199	23.11.11	23.13.11	23.15.11	23.15.12	23.15.41	23.1.5.99.99	23.16.11	23.17.11	23.18.21	23.21.21	23.21.2.99	23.22.31	23.22.41	23.23.11	23.24.21	23.24.51	23.24.71	23.25.11	23.26.12	23.26.41	23.27.11.2	23.27.11.3	23.27.11.5		23.27.11.6	23.27.11.99
AAA II Chaparra-Chincha	032	-	-	2,400.00	-	-	-	-	2,400.00	-	-	-	-	2,400.00	-	-	-	3,600.00	1,800.00	2,400.00	-	-	-	3,000.00	-	-	-	-	18,000.00
ALA Chaparra Acari	024	-	-	1,800.00	960.00	-	-	-	3,240.00	-	-	-	-	-	1,800.00	-	1,200.00	-	1,800.00	-	-	-	-	1,200.00	-	-	-	-	12,000.00
ALA Ica	025	-	-	1,800.00	-	-	-	-	2,400.00	-	-	-	-	2,400.00	-	-	-	1,200.00	1,800.00	1,200.00	-	-	-	1,200.00	-	-	-	-	12,000.00
ALA Rio Seco	026	-	-	1,440.00	-	-	-	-	4,200.00	-	-	-	-	1,200.00	-	-	-	1,200.00	1,200.00	960.00	-	-	-	1,680.00	-	-	-	120.00	12,000.00
ALA San Juan	027	-	-	1,440.00	-	-	-	-	3,240.00	-	-	-	-	2,160.00	-	-	-	1,800.00	960.00	840.00	-	-	-	720.00	-	-	-	840.00	12,000.00
ALA Grande	028	-	-	1,200.00	-	-	-	-	2,400.00	-	-	-	-	1,200.00	-	-	-	2,400.00	1,800.00	1,200.00	-	-	-	1,800.00	-	-	-	-	12,000.00
ALA Pisco	029	-	-	1,800.00	600.00	-	-	-	2,400.00	-	-	-	-	1,800.00	-	-	-	1,200.00	1,800.00	1,200.00	-	-	-	1,200.00	-	-	-	-	12,000.00
		0.00	0.00	11,880.00	1,560.00	0.00	0.00	0.00	20,280.00	0.00	0.00	0.00	0.00	11,160.00	1,800.00	0.00	1,200.00	11,400.00	11,160.00	7,800.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	960.00	90,000.00

AAA - ALA	Meta	ESPECIFICAS DE GASTO																									TOTAL		
		23.1.11.12	23.199.199	23.11.11	23.13.11	23.15.11	23.15.12	23.15.41	23.1.5.99.99	23.16.11	23.17.11	23.18.21	23.21.21	23.21.2.99	23.22.31	23.22.41	23.23.11	23.24.21	23.24.51	23.24.71	23.25.11	23.26.12	23.26.41	23.27.11.2	23.27.11.3	23.27.11.5		23.27.11.6	23.27.11.99
AAA III Cañete-Fortaleza	041	-	-	3,600.00	-	-	-	-	3,000.00	-	-	-	-	240.00	-	-	-	-	600.00	-	-	-	-	10,560.00	-	-	-	-	18,000.00
ALA Barranca	034	-	-	600.00	-	-	-	-	3,000.00	-	-	-	-	1,200.00	1,200.00	-	-	1,200.00	2,400.00	840.00	-	-	-	960.00	-	600.00	-	-	12,000.00
ALA Chillón-Rimac-Lurin	035	-	-	3,600.00	-	-	-	-	3,600.00	-	-	-	-	3,600.00	-	-	-	-	1,800.00	-	-	-	-	7,200.00	-	-	-	-	18,000.00
ALA Mala-Omas-Cañete	036	-	-	3,000.00	600.00	-	-	-	3,000.00	-	-	-	-	360.00	-	-	-	2,640.00	600.00	600.00	-	-	-	1,200.00	-	-	-	-	12,000.00
ALA Chancay Huaral	037	-	-	3,600.00	480.00	-	-	-	3,600.00	-	-	-	-	1,560.00	-	-	-	840.00	1,320.00	-	-	-	-	600.00	-	-	-	-	12,000.00
ALA Huaura	038	-	-	3,600.00	-	-	-	-	4,200.00	-	-	-	-	1,800.00	-	-	-	-	-	-	-	-	-	2,400.00	-	-	-	-	12,000.00
STCRHC Chillón Rimac Lurin	043	-	-	1,800.00	720.00	-	-	-	2,400.00	-	-	-	-	2,400.00	720.00	-	-	-	840.00	-	-	-	-	3,120.00	-	-	-	-	12,000.00
STCRHC Chancay Huaral	044	-	-	2,400.00	600.00	-	-	-	3,000.00	-	-	-	-	1,200.00	-	-	-	-	1,800.00	-	-	-	-	3,000.00	-	-	-	-	12,000.00
		0.00	0.00	22,200.00	2,400.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	12,360.00	1,920.00	0.00	0.00	4,680.00	9,360.00	1,440.00	0.00	0.00	0.00	29,040.00	0.00	600.00	0.00	0.00	108,000.00

AAA - ALA	Meta	ESPECIFICAS DE GASTO																									TOTAL		
		23.1.11.12	23.199.199	23.11.11	23.13.11	23.15.11	23.15.12	23.15.41	23.1.5.99.99	23.16.11	23.17.11	23.18.21	23.21.21	23.21.2.99	23.22.31	23.22.41	23.23.11	23.24.21	23.24.51	23.24.71	23.25.11	23.26.12	23.26.41	23.27.11.2	23.27.11.3	23.27.11.5		23.27.11.6	23.27.11.99
AAA IV Huarmey- Chicama	053	-	-	1,800.00	-	-	-	-	2,400.00	-	-	-	-	600.00	-	-	-	6,000.00	2,400.00	-	-	-	-	4,800.00	-	-	-	-	18,000.00
ALA Huaraz	045	-	-	2,400.00	-	-	-	-	1,800.00	-	-	-	-	1,800.00	-	-	-	3,000.00	1,200.00	-	-	-	-	1,800.00	-	-	-	-	12,000.00
ALA Casma Huarmey	046	-	-	1,800.00	1,200.00	-	-	-	1,200.00	-	-	-	-	600.00	-	-	-	1,800.00	1,200.00	-	-	-	-	4,200.00	-	-	-	-	12,000.00
ALA Santa Lacramarca-Nepeña	047	-	-	6,600.00	-	-	-	-	1,800.00	-	-	-	-	600.00	-	-	-	-	3,000.00	-	-	-	-	-	-	-	-	-	12,000.00
ALA Moche-Virú-Chao	048	-	-	960.00	-	-	-	-	2,400.00	-	-	-	-	2,400.00	1,680.00	-	-	-	960.00	-	-	-	-	3,600.00	-	-	-	-	12,000.00
ALA Chicama	049	-	-	1,440.00	-	-	-	-	1,800.00	-	-	-	-	1,560.00	960.00	-	-	-	4,680.00	-	-	-	-	1,560.00	-	-	-	-	12,000.00
ALA Santiago de Chuco	050	-	-	3,600.00	-	-	-	-	3,000.00	-	-	-	-	-	-	-	-	2,400.00	-	-	-	-	3,000.00	-	-	-	-	12,000.00	
		0.00	0.00	18,600.00	1,200.00	0.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00	7,560.00	2,640.00	0.00	0.00	10,800.00	15,840.00	0.00	0.00	0.00	0.00	18,960.00	0.00	0.00	0.00	0.00	90,000.00

AAA - ALA	Meta	ESPECIFICAS DE GASTO																									TOTAL		
		23.1.11.12	23.199.199	23.11.11	23.13.11	23.15.11	23.15.12	23.15.41	23.1.5.99.99	23.16.11	23.17.11	23.18.21	23.21.21	23.21.2.99	23.22.31	23.22.41	23.23.11	23.24.21	23.24.51	23.24.71	23.25.11	23.26.12	23.26.41	23.27.11.2	23.27.11.3	23.27.11.5		23.27.11.6	23.27.11.99
AAA IX Ucayali	061	-	-	1,200.00	600.00	600.00	1,200.00	1,800.00	1,200.00	1,200.00	-	-	1,200.00	1,200.00	-	-	-	1,800.00	1,200.00	1,200.00	1,200.00	-	-	1,200.00	-	1,200.00	-	-	18,000.00
ALA Perene	056	-	-	3,000.00	-	-	-	-	4,200.00	-	-	-	-	1,800.00	-	-	-	-	2,400.00	-	-	-	-	600.00	-	-	-	-	12,000.00
ALA Tarma	057	-	-	1,200.00	-	-	-	-	4,200.00	-	-	-	-	1,800.00	-	-	-	1,800.00	600.00	600.00	-	-	-	1,200.00	-	600.00	-	-	12,000.00
ALA Pucallpa	058	-	-	1,200.00	600.00	-	-	-	3,000.00	-	-	-	-	3,000.00	1,200.00	-	-	1,800.00	1,800.00	-	-	-	-	600.00	-	-	-	-	12,000.00
ALA Atalaya	059	-	-	1,800.00	600.00	-	-	-	2,040.00	-	-	-	-	4,800.00	-	-	-	-	-	240.00	-	-	-	600.00					

ESPECIFICAS DE GASTO - ORGANOS DESCONCENTRADOS  
RESOLUCION DIRECTORAL N° 036 -2023-ANA-OA

FUENTE DE FINANCIAMIENTO: RECURSOS ORDINARIOS

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
AAA VI Maraion	092	-	4,200.00	6,000.00	-	-	-	-	2,400.00	-	-	-	-	3,000.00	-	-	-	-	2,400.00	-	-	-	-	-	-	-	-	-	-	18,000.00
ALA Bagua Santiago	080	-	-	1,200.00	-	-	-	-	4,800.00	-	-	-	-	1,200.00	-	-	-	840.00	1,200.00	1,200.00	-	600.00	-	960.00	-	-	-	-	12,000.00	
ALA Utcubamba	081	-	-	3,600.00	-	-	-	-	2,880.00	-	-	-	-	-	-	-	-	1,200.00	1,560.00	1,200.00	-	-	-	1,560.00	-	-	-	-	12,000.00	
ALA Huari	082	-	-	3,840.00	-	-	-	-	1,200.00	-	-	-	-	3,960.00	1,200.00	-	-	-	1,800.00	-	-	-	-	-	-	-	-	-	12,000.00	
ALA Pomabamba	083	-	-	1,200.00	-	-	-	-	3,600.00	-	-	-	-	4,800.00	-	-	-	-	1,200.00	-	-	-	-	1,200.00	-	-	-	-	12,000.00	
ALA Cajamarca	084	-	-	6,000.00	-	-	-	-	1,200.00	-	-	-	-	1,800.00	-	-	-	2,400.00	600.00	-	-	-	-	-	-	-	-	-	12,000.00	
ALA Crisnejas	085	-	-	1,200.00	-	-	-	-	2,760.00	-	-	-	-	600.00	-	-	-	-	3,840.00	3,600.00	-	-	-	-	-	-	-	-	12,000.00	
ALA Las Yungas Suite	086	-	-	1,200.00	-	-	-	-	3,600.00	-	-	-	-	1,200.00	-	-	-	1,200.00	1,200.00	1,800.00	-	-	-	1,800.00	-	-	-	-	12,000.00	
ALA Chotano Llaucano	087	-	-	2,400.00	1,800.00	-	-	-	3,600.00	-	-	-	-	2,400.00	-	-	-	-	1,800.00	1,800.00	-	-	-	-	-	-	-	-	12,000.00	
ALA Chinchipe Chamaya	088	-	-	3,000.00	1,200.00	-	-	-	840.00	-	-	-	-	1,800.00	-	-	-	-	2,400.00	1,800.00	-	-	-	960.00	-	-	-	-	12,000.00	
ALA Alto Maraion	089	-	-	3,000.00	600.00	-	-	-	1,800.00	-	-	-	-	1,200.00	-	-	-	1,800.00	1,800.00	1,800.00	-	-	-	-	-	-	-	-	12,000.00	
ALA Huamachuco	090	-	-	2,400.00	600.00	-	-	-	3,000.00	-	-	-	-	1,200.00	-	-	-	1,200.00	3,000.00	-	-	-	-	600.00	-	-	-	-	12,000.00	
			4,200.00	35,040.00	4,200.00	0.00	0.00	0.00	31,680.00	0.00	0.00	0.00	0.00	23,160.00	1,200.00	0.00	0.00	8,640.00	21,000.00	13,200.00	0.00	600.00	0.00	7,080.00	0.00	0.00	0.00	0.00	150,000.00	

AAA - ALA	Meta	ESPECIFICAS DE GASTO																									TOTAL		
		23.1.11.12	23.199.199	23.11.11	23.13.11	23.15.11	23.15.12	23.15.41	23.1.5.99.99	23.16.11	23.17.11	23.18.21	23.21.21	23.21.2.99	23.22.31	23.22.41	23.23.11	23.24.21	23.24.51	23.24.71	23.25.11	23.26.12	23.26.41	23.27.11.2	23.27.11.3	23.27.11.5		23.27.11.6	23.27.11.99
AAA VII Amazonas		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
ALA Iquitos	094	-	-	3,000.00	1,800.00	-	-	-	1,800.00	-	-	-	-	3,000.00	-	-	-	-	2,400.00	-	-	-	-	-	-	-	-	-	12,000.00
ALA Alto Amazonas	095	-	-	1,800.00	840.00	-	-	-	3,000.00	-	-	-	-	2,400.00	-	-	-	2,040.00	-	-	-	-	-	-	1,920.00	-	-	-	12,000.00
		0.00	0.00	4,800.00	2,640.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	2,040.00	2,400.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	24,000.00	

AAA - ALA	Meta	ESPECIFICAS DE GASTO																									TOTAL	
		23.1.11.12	23.199.199	23.11.11	23.13.11	23.15.11	23.15.12	23.15.41	23.1.5.99.99	23.16.11	23.17.11	23.18.21	23.21.21	23.21.2.99	23.22.31	23.22.41	23.23.11	23.24.21	23.24.51	23.24.71	23.25.11	23.26.12	23.26.41	23.27.11.2	23.27.11.3	23.27.11.5		23.27.11.6
AAA VIII Huallaga	105	-	-	3,000.00	-	-	-	-	3,600.00	-	-	-	-	2,400.00	1,200.00	-	-	1,800.00	2,400.00	-	-	-	-	3,600.00	-	-	-	18,000.00
ALA Alto Huallaga	098	-	-	1,800.00	360.00	-	-	-	4,800.00	-	-	-	-	2,400.00	-	-	-	840.00	-	-	-	-	1,800.00	-	-	-	-	12,000.00
ALA Tingo Maria	099	-	-	3,000.00	360.00	-	-	-	2,400.00	-	-	-	-	1,800.00	-	-	-	1,440.00	1,200.00	-	-	-	-	1,800.00	-	-	-	12,000.00
ALA Huallaga Central	100	-	-	6,000.00	-	-	-	-	1,200.00	-	-	-	-	-	-	-	-	1,800.00	600.00	-	-	-	2,400.00	-	-	-	-	12,000.00
ALA Alto Mayo	101	-	-	6,600.00	-	-	-	-	1,560.00	-	-	-	-	960.00	-	-	-	600.00	600.00	600.00	-	-	-	1,080.00	-	-	-	12,000.00
ALA Tarapoto	102	-	-	3,600.00	600.00	-	-	-	2,400.00	-	-	-	-	2,400.00	-	-	-	1,800.00	-	-	-	-	1,200.00	-	-	-	-	12,000.00
		0.00	0.00	24,000.00	1,320.00	0.00	0.00	0.00	15,960.00	0.00	0.00	0.00	0.00	9,960.00	1,200.00	0.00	0.00	5,640.00	6,840.00	1,200.00	0.00	0.00	0.00	11,880.00	0.00	0.00	0.00	78,000.00

AAA - ALA	Meta	ESPECIFICAS DE GASTO																									TOTAL		
		23.1.11.12	23.199.199	23.11.11	23.13.11	23.15.11	23.15.12	23.15.41	23.1.5.99.99	23.16.11	23.17.11	23.18.21	23.21.21	23.21.2.99	23.22.31	23.22.41	23.23.11	23.24.21	23.24.51	23.24.71	23.25.11	23.26.12	23.26.41	23.27.11.2	23.27.11.3	23.27.11.5		23.27.11.6	23.27.11.99
AAA X Mantaro	113	-	-	1,200.00	-	-	-	-	2,400.00	-	-	-	-	1,200.00	-	-	-	2,400.00	3,600.00	2,400.00	-	-	-	2,400.00	-	2,400.00	-	-	18,000.00
ALA Huancavelica	107	-	-	2,400.00	-	-	-	-	2,400.00	-	-	-	-	3,600.00	-	-	-	-	2,400.00	1,200.00	-	-	-	-	-	-	-	-	12,000.00
ALA Mantaro	108	-	-	-	-	-	-	-	1,200.00	-	-	-	-	1,200.00	-	-	-	2,400.00	3,600.00	-	-	-	-	1,800.00	-	1,800.00	-	-	12,000.00
ALA Pasco	109	-	-	-	-	-	-	-	4,200.00	-	-	-	-	3,000.00	-	-	-	-	1,800.00	-	-	-	600.00	-	1,440.00	-	-	-	12,000.00
ALA Ayacucho	110	-	-	3,600.00	-	-	-	-	2,400.00	-	-	-	-	3,600.00	-	-	-	-	2,400.00	-	-	-	-	-	-	-	-	-	12,000.00
		0.00	0.00	7,200.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	5,760.00	13,800.00	3,600.00	0.00	0.00	0.00	4,800.00	0.00	5,640.00	0.00	0.00	66,000.00

AAA - ALA	Meta	ESPECIFICAS DE GASTO																									TOTAL		
		23.1.11.12	23.199.199	23.11.11	23.13.11	23.15.11	23.15.12	23.15.41	23.1.5.99.99	23.16.11	23.17.11	23.18.21	23.21.21	23.21.2.99	23.22.31	23.22.41	23.23.11	23.24.21	23.24.51	23.24.71	23.25.11	23.26.12	23.26.41	23.27.11.2	23.27.11.3	23.27.11.5		23.27.11.6	23.27.11.99
AAA XI Pampas-Apurimac	120	-	-	2,400.00	-	-	-	-	4,200.00	-	-	-	-	1,800.00	-	-	-	2,400.00	2,400.00	-	-	-	-	1,200.00	-	3,600.00	-	-	18,000.00
ALA Medio Apurimac Pachach	115	-	-	2,400.00	-	-	-	-	2,760.00	-	-	-	-	2,760.00	-	-	-	600.00	840.00	-	-	-	-	600.00	-	3,600.00	-	-	12,000.00
ALA Bajo Apurimac Pampas	116	-	-	3,000.00	-	-	-	-	3,000.00	-	-	-	-	3,600.00	-	-	-	-	600.00	-	-	-	-	-	-	1,800.00	-	-	12,000.00
ALA Alto Apurimac Velille	117	-	-	2,400.00	2,040.00	-	-	-	2,880.00	-	-	-	-	1,320.00	-	-	-	840.00	1,440.00	600.00	-	-	-	480.00	-	-	-	-	12,000.00
		0.00	0.00	10,200.00	2,040.00	0.00	0.00	0.00	11,280.00	0.00	0.00	0.00	0.00	9,480.00	0.00	0.00	0.00	3,840.00	5,280.00	600.00	0.00	0.00	0.00	2,280.00	0.00	9,000.00	0.00	0.00	54,000.00

AAA - ALA	Meta	ESPECIFICAS DE GASTO																									TOTAL
		23.1.11.12	23.199.199	23.11.11	23.13.11	23.15.11	23.15.12	23.15.41	23.1.5.99.99	23.16.11	23.17.11	23.18.21	23.21.21	23.21.2.99	23.22.31	23.22.41	23.23.11	23.24.21	23.24.51	23.24.71	23.25.11	23.26.12	23.26.41	23.27.11.2	23.27.11.3	23.27.11.5	
AAA XII Urubamba Vilcanota	127	-	-	3,600.00	-	-	-	-	7,200.00	-																	